

# PAULINSKILL LAKE ASSOCIATION



FALL NEWSLETTER 2013

## Notes from the President

Ron Volk

### ANNUAL MEETING

The 2013 Annual Meeting is scheduled for 7 PM, Saturday, September 21st, at the Stillwater School.

Three agenda items requiring membership vote follow:

1. Approve the 2014 Proposed Budget. (See attached). Bottom line budget expenditures are increased from the \$234,390 that we have been at for the last 3 years. The 2014 proposed budget is \$240,340, therefore we expect an increase in dues, from this year's \$443 to \$451.
2. Approval of changes/additions in the Rules Governing the Use of Recreational Facilities
3. Election of Trustees and Officers.

### BUDGET DISCUSSION:

Enclosed in this newsletter is our proposed 2014 Budget. The 2014 Budget proposal at \$240,340, is increased \$5950 from \$234,390, the level we maintained during 2013, 2012 and 2011. This 2.5% increase partially addresses the rising cost of doing business. Road maintenance, road improvements, insurance, buildings and grounds are where we have had to make increases.

This small increase in dues is tempered because of the use of \$30,000 from surplus (Shared Reserve). Just a reminder that in this year's budget we are using \$30,000 from Shared Reserve. If we have some unforeseen expense this surplus could be reduced and, for example, if we are able to use only \$15,000 from Shared Reserve our dues would increase to approximately \$485.

Our shared reserve balance fluctuates due to gyrations in delinquent dues revenue and snow removal performance against township standards. Another example influencing the building of surplus is lower than budgeted expenses for lake treatment.

Shared Reserve balances have been influenced by the Collections of Delinquent Dues Program (CDDP). This program, while assisting in helping keep our current dues manageable, has also enabled us to build reserves used to help us restore and rebuild the tennis courts, rebuild the basketball court, beach 1, two playgrounds, refurbish the volleyball court, pave the parking lot at Beach 2, purchase two new rafts and supplement revenue generation for our \$2.2 million dam rebuild.

Paulinskilllake.com

Our "Collections Program" continues, and while portions of this annual source of funds are included in the revenue side of our budget, we continue to find ourselves at the point where we expect that a fluctuation in our dues charges will be part of our future.

#### BOATING RULES AND VIOLATIONS

Observed violations of State Boating Laws and near misses have been reported.

A reminder to some and news to others is the fact that our boating activities are governed by the State. Power boating and waterskiing in Paulinskill Lake are permitted by statute, so violations or accidents can put us on the endangered list or worse. Don't you be the one to cause this to happen.

Anything with a rider being towed by a power boat, except a boat in distress, is considered a water ski, ANYTHING!

Water skiing is permitted only in defined areas of the lake, so the towing, for example, of tubers in area between Beach 1 & 2 is a violation of State Law. Towing from the ski area to your dock is a violation of State Law.

Please examine the New Jersey Boating Law Excerpts, in our By-Law Booklet. Go online and review what the State has published.

Don't be a star on someone's smartphone video. We have something worth saving so do your part. Again, please review and exercise intelligent boating safety so we can continue to enjoy what we have.

#### WELCOME

Please join me in welcoming Tom Williver to the PLA Board of Trustees. Tom has been appointed to fill the position Trustee in charge of Buildings and Grounds. Tom's prime responsibility is the supervision of the construction of new or improvement of existing facilities and maintenance of same.

Tom and his family are relatively new to the community. Ready to serve, Tom has helped with such activities as buoy placement, shoreline cleanup and the small fry fishing contest.

Welcome aboard!

#### THANK YOU

A big thank you to Dave Carr for his service to the Paulinskill Lake Association. He has been a hands on Buildings and Grounds Trustee who has always pitched in during time a need or emergency. His supervisory and management skills can be viewed at our new basketball court.

Thanks Dave!

CELL PHONES, LAND LINES AND UNLISTED TELEPHONES:

Some folks write us notes with questions on or with their dues payments. If you have a cell phone or unlisted land line, as your primary means of voice communications, please include this number with your written questions so we may call you back.

THANK YOU:

To the phantom gardener(s) who continue to plant and maintain the flower boxes, on the PLA Signs, at the entrances to our community, we say THANK YOU!!!

## Buildings and Grounds

### Tom Williver

I joined the board in July of this year and look forward to doing my part for our community. My wife, Cheryl and I moved to Paulinskill Lake seven years ago and have truly enjoyed living in the community. If anyone sees any problems or concerns on any of the PLA Properties please feel free to contact me at [williver@ptd.net](mailto:williver@ptd.net).

## Environment

### Cindy Tracey

Environment

Water Chestnut has been found in Swartswood Lake. Please if you use your boats, canoes, kayaks, fishing tackle in bodies of water other than Paulinskill Lake be sure to thoroughly clean all before using in the Paulinskill. This will help to keep invasives to a minimum.

## Membership

### Lori Schutte

Please join me in welcoming our newest members to the community: Paul & Kathleen Russo of Ridge Road.

What a great time of the year to be new to Paulinskill Lake- as I write this, summer activities are in full swing and then sooner than we know it, the beauty of fall will be upon us.

Enjoy Paul & Kathleen!

## 2012 PLA officers and Trustees

### President

Ron Volk, 973-383-6317

### V.P.

George Cutler, 973-362-1254

### Treasurer

Jeff Woersching, 973-579-2280

### Recording Secretary/Membership

Lori Schutte, 973-600-6393

### Financial Secretary

Wendy Kimble, 973-214-4643

### Beaches

Natalie Gooding, 973-579-5126

### Entertainment

Lisa Hanna, 973-300-4943

### Environment

Cindy Tracey, 973-579-3824

### Buildings& Grounds

Tom Williver, 973-383-4935

### Roads

Watson Perigo, 973-579-0157

### Rules and Civic Improvement

Brian Santore, 973-383-3257

**Paulinskill Lake Association Proposed Budget**

	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
<b>Description</b>	<b>2011</b>	<b>12/31/2011</b>	<b>2012</b>	<b>12/31/2012</b>	<b>2013</b>	<b>7/31/2013</b>	<b>12/31/2014</b>

**REVENUES:**

Prepaid Dues		\$ 919.91	\$ -	\$ 1,344.30		\$ 284.48	
Interest Income	\$ 400.00	\$ 69.35	\$ 400.00	\$ 91.90	\$ 50.00	\$ 58.31	\$ 50.00
Legal Fees Collected		\$ 8,730.27	\$ -	\$ 9,131.80		\$ 5,577.66	
Current Receipts	\$ 209,551.00	\$ 193,186.00	\$ 237,636.00	\$ 215,082.16	\$ 218,600.00	\$ 192,425.25	\$ 222,736.00
Delinquent Receipts	\$ 7,000.00	\$ 11,231.00	\$ 7,000.00	\$ 8,766.32	\$ 5,000.00	\$ 8,585.64	\$ 5,000.00
Late Charges	\$ 1,500.00	\$ 9,267.21	\$ 1,500.00	\$ 7,265.24	\$ 1,500.00	\$ 3,498.25	\$ 1,500.00
Reserve-Uncollected Dues	\$ (20,170.00)	\$ -	\$ (23,096.00)	\$ -	\$ (21,860.00)	\$ -	\$ (20,046.00)
Capital Improvement		\$ 4,800.00	\$ -	\$ 4,401.21	\$ -	\$ 5,614.82	
Municipal Reimbursement (Roads)	\$ 500.00	\$ 47,918.00	\$ 500.00	\$ 62,427.87	\$ 500.00	\$ 36,069.50	\$ 500.00
Special Dam Assessment Income		\$ 3,660.00	\$ -	\$ -	\$ -	\$ -	
Interest-(Dam)		\$ 22.49	\$ -	\$ 8.20	\$ -	\$ 6.32	
Grant Income (Dam)		\$ 702.08	\$ -	\$ 112.00	\$ -	\$ 8.00	
Beach Badges, Etc.	\$ 450.00	\$ 968.00	\$ 450.00	\$ 1,099.76	\$ 600.00	\$ 832.00	\$ 600.00
Transfer from Shared Reserve	\$ 35,159.00	\$ 35,159.00	\$ 10,000.00	\$ 10,000.00	\$ 30,000.00	\$ 17,500.00	\$ 30,000.00
Chicken BBQ Receipts		\$ 625.00	\$ -	\$ -	\$ -	\$ -	
Misc. Receipts		\$ 1,392.12	\$ -	\$ 29,679.45	\$ -	\$ 9,310.39	
<b>TOTAL REVENUES</b>	<b>\$ 234,390.00</b>	<b>\$ 318,650.43</b>	<b>\$ 234,390.00</b>	<b>\$ 349,410.21</b>	<b>\$ 234,390.00</b>	<b>\$ 279,770.62</b>	<b>\$ 240,340.00</b>

<b>TOTAL REVENUES (ORIGINAL)</b>	<b>\$ 234,390.00</b>	<b>\$ 318,651.09</b>	<b>\$ 234,390.00</b>	<b>\$ 299,571.54</b>	<b>\$ 234,390.00</b>		
<b>Difference (Actual-Original)</b>	<b>\$ -</b>	<b>\$ (0.66)</b>	<b>\$ -</b>	<b>\$ 49,838.67</b>	<b>\$ -</b>		

**EXPENSES:**

**ROADS**

Snow	\$ 25,000.00	\$ 115,009.00	\$ 25,000.00	\$ 30,803.00	\$ 25,000.00	\$ 89,520.00	\$ 25,000.00
Maintenance	\$ 31,000.00	\$ 29,809.00	\$ 31,000.00	\$ 34,254.12	\$ 30,300.00	\$ 12,319.42	\$ 31,000.00
Improvement	\$ 42,000.00	\$ 41,123.00	\$ 42,000.00	\$ 40,916.88	\$ 42,000.00	\$ -	\$ 44,000.00
Brush Cutting							

<b>TOTAL ROADS</b>	<b>\$ 98,000.00</b>	<b>\$ 185,941.00</b>	<b>\$ 98,000.00</b>	<b>\$ 105,974.00</b>	<b>\$ 97,300.00</b>	<b>\$ 101,839.42</b>	<b>\$ 100,000.00</b>
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<b>TOTAL ROADS (ORIGINAL)</b>	<b>\$ 98,000.00</b>	<b>\$ 185,941.00</b>	<b>\$ 98,000.00</b>	<b>\$ 86,988.68</b>	<b>\$ 97,300.00</b>		
<b>Difference (Actual-Original)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,985.32</b>	<b>\$ -</b>		

**ENVIRONMENT**

Professional Fees	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Habitat Rehabilitation	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00
Testing and Equipment	\$ 2,500.00	\$ 1,140.00	\$ 2,500.00	\$ 1,140.00	\$ 2,500.00	\$ 1,190.00	\$ 2,000.00
Lake Treatments	\$ 10,000.00	\$ 5,262.00	\$ 10,000.00	\$ 1,630.10	\$ 10,000.00	\$ 750.00	\$ 10,000.00
Port-a-Johns	\$ 2,000.00	\$ 1,728.00	\$ 1,765.00	\$ 1,598.00	\$ 1,765.00	\$ 501.12	\$ 1,765.00
C.O.L.A. and other dues	\$ 100.00	\$ 80.00	\$ 100.00	\$ -	\$ 100.00	\$ 80.00	\$ 100.00
Shore Clean Up	\$ 700.00	\$ 694.00	\$ 700.00	\$ 147.45	\$ 700.00	\$ 189.35	\$ 700.00

<b>TOTAL ENVIRONMENT</b>	<b>\$ 15,500.00</b>	<b>\$ 8,904.00</b>	<b>\$ 15,165.00</b>	<b>\$ 4,515.55</b>	<b>\$ 15,165.00</b>	<b>\$ 2,710.47</b>	<b>\$ 15,165.00</b>
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**Paulinskill Lake Association Proposed Budget**

Description	Budget	Actual	Budget	Actual	Budget	Actual	Proposed
	2011	12/31/2011	2012	12/31/2012	2013	7/31/2013	12/31/2014

<b>TOTAL ENVIRONMENT (Original)</b>	\$ 15,500.00	\$ 8,904.00	\$ 15,165.00	\$ 2,285.78	\$ 15,165.00		
Difference (Actual-Original)	\$ -	\$ -	\$ -	\$ 2,229.77	\$ -		
<b>CAPITAL IMPROVEMENT FUND</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>DAM REPAIR FUND</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<b>ADMINISTRATIVE:</b>							
Legal	\$ 8,000.00	\$ 10,724.60	\$ 8,000.00	\$ 14,973.86	\$ 8,000.00	\$ 5,171.25	\$ 7,000.00
Office Supplies	\$ 300.00	\$ 178.08	\$ 300.00	\$ 222.51	\$ 300.00	\$ 206.31	\$ 300.00
Postage	\$ 200.00	\$ 95.00	\$ 200.00	\$ 64.02	\$ 200.00	\$ 189.88	\$ 200.00
Computer Services	\$ 9,000.00	\$ 9,875.00	\$ 10,000.00	\$ 10,955.64	\$ 10,000.00	\$ 5,850.00	\$ 11,250.00
Computer Supplies	\$ 300.00	\$ 249.00	\$ 300.00	\$ 285.29	\$ 300.00	\$ 60.18	\$ 300.00
General Meeting	\$ 125.00	\$ 63.99	\$ 150.00	\$ 243.75	\$ 150.00	\$ -	\$ 200.00
Property Taxes	\$ 16,000.00	\$ 16,072.47	\$ 16,250.00	\$ 13,499.03	\$ 16,250.00	\$ 5,134.78	\$ 15,250.00
Utilities	\$ 2,500.00	\$ 1,979.42	\$ 2,500.00	\$ 2,134.47	\$ 2,500.00	\$ 1,175.03	\$ 2,500.00
Corporate Taxes/Reports	\$ 1,100.00	\$ 2,575.00	\$ 1,100.00	\$ 1,075.00	\$ 1,100.00	\$ 7,562.00	\$ 1,100.00
Bank Charges	\$ 75.00	\$ 26.75	\$ 75.00	\$ 26.75	\$ 75.00	\$ 15.00	\$ 75.00
Audit Fees	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ 34,000.00	\$ 34,415.00	\$ 35,000.00	\$ 36,225.60	\$ 35,000.00	\$ 1,134.00	\$ 38,000.00
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ADMINISTRATIVE</b>	\$ 71,600.00	\$ 77,254.31	\$ 73,875.00	\$ 79,705.92	\$ 73,875.00	\$ 26,498.43	\$ 76,175.00

<b>TOTAL ADMINISTRATIVE (ORIGINAL)</b>	\$ 71,600.00	\$ 77,255.00	\$ 73,875.00	\$ 29,892.74	\$ 73,875.00		
Difference (Actual-Original)	\$ -	\$ (0.69)	\$ -	\$ 49,813.18	\$ -		

<b>MEMBERSHIP</b>							
Boat Registration/Decals	\$ 200.00	\$ 60.48	\$ 650.00	\$ 515.00	\$ 650.00	\$ -	\$ 650.00
Postage-Boat Mailing	\$ 50.00	\$ -	\$ 50.00	\$ 35.00	\$ 50.00	\$ -	\$ 50.00
New Members Kits/Rule Book	\$ 50.00	\$ 1,068.30	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ 50.00	\$ 30.35	\$ 50.00	\$ 78.13	\$ 50.00	\$ 24.00	\$ 50.00
<b>TOTAL MEMBERSHIP</b>	\$ 350.00	\$ 1,159.13	\$ 750.00	\$ 628.13	\$ 750.00	\$ 24.00	\$ 750.00

<b>TOTAL MEMBERSHIP (ORIGINAL)</b>	\$ 350.00	\$ 1,159.13	\$ 750.00	\$ 550.00	\$ 750.00		
Difference (Actual-Original)	\$ -	\$ -	\$ -	\$ 78.13	\$ -		

<b>BEACHES/RECREATION</b>							
Gross Salaries	\$ 17,700.00	\$ 14,400.00	\$ 17,700.00	\$ 16,942.63	\$ 17,700.00	\$ 8,752.78	\$ 17,700.00
Payroll Taxes	\$ 2,200.00	\$ 1,397.00	\$ 2,200.00	\$ 1,586.19	\$ 2,200.00	\$ 835.86	\$ 2,200.00
Beaches and Guard Set-up	\$ 1,200.00	\$ 559.00	\$ 1,000.00	\$ 930.98	\$ 1,000.00	\$ 415.98	\$ 1,000.00
Programs	\$ 1,500.00	\$ 1,439.00	\$ 1,000.00	\$ 989.11	\$ 1,000.00	\$ 623.81	\$ 2,000.00
Improvements	\$ 500.00	\$ 357.00	\$ 400.00	\$ 174.35	\$ 400.00	\$ -	\$ 400.00

**Paulinskill Lake Association Proposed Budget**

Description	Budget	Actual	Budget	Actual	Budget	Actual	Proposed
	2011	12/31/2011	2012	12/31/2012	2013	7/31/2013	12/31/2014
Payroll Services	\$ -	\$ -	\$ -	\$ 268.73	\$ 500.00	\$ 637.25	\$ 700.00
<b>TOTAL BEACHES &amp; RECREATION</b>	<b>\$ 23,100.00</b>	<b>\$ 18,152.00</b>	<b>\$ 22,300.00</b>	<b>\$ 20,891.99</b>	<b>\$ 22,800.00</b>	<b>\$ 11,265.68</b>	<b>\$ 24,000.00</b>
<b>TOTAL BEACHES &amp; RECREATION</b>	<b>\$ 23,100.00</b>	<b>\$ 18,154.00</b>	<b>\$ 22,300.00</b>	<b>\$ 10,346.10</b>	<b>\$ 22,800.00</b>		
Difference (Actual-Original)	\$ -	\$ (2.00)	\$ -	\$ 10,545.89	\$ -		

**BUILDINGS AND GROUNDS**

Ballfield Maint.(Clay and Maint)	\$ 1,500.00	\$ 1,500.00	\$ 500.00	\$ 200.00	\$ 500.00	\$ -	\$ 750.00
Dam Inspection and Repair	\$ -	\$ 3,500.00	\$ -	\$ 4,382.25	\$ -	\$ 4,425.00	\$ -
Beach Sand	\$ 3,000.00	\$ 3,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Tennis Court Maintenance	\$ 500.00	\$ 500.00	\$ 2,500.00	\$ 2,550.00	\$ 500.00	\$ -	\$ 1,000.00
Lawn Maintenance	\$ 8,500.00	\$ 7,268.00	\$ 8,500.00	\$ 8,239.01	\$ 8,500.00	\$ 2,720.86	\$ 8,500.00
Grounds Maintenance	\$ 2,000.00	\$ 4,127.00	\$ 3,000.00	\$ 3,137.22	\$ 2,500.00	\$ 46.76	\$ 2,500.00
Playground Maintenance	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ 2,600.00	\$ 2,917.85	\$ 2,600.00
Volleyball Maintenance	\$ 300.00	\$ 300.00	\$ 300.00	\$ 360.00	\$ 300.00	\$ -	\$ 300.00
<b>TOTAL BUILDINGS &amp; GROUNDS</b>	<b>\$ 15,900.00</b>	<b>\$ 20,195.00</b>	<b>\$ 15,900.00</b>	<b>\$ 19,968.48</b>	<b>\$ 15,900.00</b>	<b>\$ 10,110.47</b>	<b>\$ 16,650.00</b>
<b>TOTAL BUILDINGS &amp; GROUNDS</b>	<b>\$ 15,900.00</b>	<b>\$ 20,195.00</b>	<b>\$ 15,900.00</b>	<b>\$ 13,468.31</b>	<b>\$ 15,900.00</b>		
Difference (Actual-Original)	\$ -	\$ -	\$ -	\$ 6,500.17	\$ -		

**FINANCIAL SECRETARY**

Badges	\$ 775.00	\$ 855.65	\$ 775.00	\$ 820.60	\$ 775.00	\$ 837.76	\$ 875.00
Envelopes	\$ 200.00	\$ 165.64	\$ 200.00	\$ 152.88	\$ 200.00	\$ 69.50	\$ 200.00
Postage	\$ 1,365.00	\$ 1,336.00	\$ 1,500.00	\$ 1,423.14	\$ 1,700.00	\$ 997.07	\$ 1,700.00
Bulk Permit and Box Fees	\$ 300.00	\$ 266.00	\$ 325.00	\$ -	\$ 325.00	\$ 78.00	\$ 225.00
<b>TOTAL FINANCIAL SECRETARY</b>	<b>\$ 2,640.00</b>	<b>\$ 2,623.29</b>	<b>\$ 2,800.00</b>	<b>\$ 2,396.62</b>	<b>\$ 3,000.00</b>	<b>\$ 1,982.33</b>	<b>\$ 3,000.00</b>
<b>TOTAL FINANCIAL SECRETARY</b>	<b>\$ 2,640.00</b>	<b>\$ 2,623.29</b>	<b>\$ 2,800.00</b>	<b>\$ 2,233.21</b>	<b>\$ 3,000.00</b>		
Difference (Actual-Original)	\$ -	\$ -	\$ -	\$ 163.41	\$ -		

**CORRESPONDING SECRETARY**

Newsletter Printing	\$ 2,500.00	\$ 2,275.00	\$ 2,000.00	\$ 1,384.34	\$ 2,000.00	\$ 776.00	\$ 2,000.00
Newsletter Postage	\$ 1,200.00	\$ 1,140.00	\$ 1,000.00	\$ 1,149.56	\$ 1,000.00	\$ 474.72	\$ 1,000.00
<b>TOTAL CORRESPONDING SEC.</b>	<b>\$ 3,700.00</b>	<b>\$ 3,415.00</b>	<b>\$ 3,000.00</b>	<b>\$ 2,533.90</b>	<b>\$ 3,000.00</b>	<b>\$ 1,250.72</b>	<b>\$ 3,000.00</b>
<b>TOTAL CORRESPONDING SEC.</b>	<b>\$ 3,700.00</b>	<b>\$ 3,415.00</b>	<b>\$ 3,000.00</b>	<b>\$ 1,210.25</b>	<b>\$ 3,000.00</b>		
Difference (Actual-Original)	\$ -	\$ -	\$ -	\$ 1,323.65	\$ -		

**ACTIVITIES**

Adult Party (Luau)	\$ 300.00	\$ 41.25	\$ 150.00	\$ 184.78	\$ 150.00	\$ -	\$ 150.00
Easter Egg Hunt	\$ 200.00	\$ 169.77	\$ 200.00	\$ 119.00	\$ 150.00	\$ 108.55	\$ 150.00
Spring Campout 2012 [ fishing contes	\$ 700.00	\$ 774.43	\$ 350.00	\$ 643.30	\$ 450.00	\$ 391.63	\$ 450.00

**Paulinskill Lake Association Proposed Budget**

Description	Budget	Actual	Budget	Actual	Budget	Actual	Proposed
	2011	12/31/2011	2012	12/31/2012	2013	7/31/2013	12/31/2014
Adult Olympics	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 18.15	\$ 100.00
Halloween	\$ 100.00	\$ 15.89	\$ 100.00	\$ 45.52	\$ 100.00	\$ -	\$ 100.00
Christmas	\$ 400.00	\$ 171.19	\$ 200.00	\$ -	\$ 150.00	\$ -	\$ 150.00
Other Activities	\$ 1,600.00	\$ 2,191.75	\$ 1,300.00	\$ -	\$ 1,300.00	\$ -	\$ 300.00
<b>TOTAL ACTIVITIES</b>	<b>\$ 3,400.00</b>	<b>\$ 3,364.28</b>	<b>\$ 2,400.00</b>	<b>\$ 992.60</b>	<b>\$ 2,400.00</b>	<b>\$ 518.33</b>	<b>\$ 1,400.00</b>
TOTAL ACTIVITIES	\$ 3,400.00	\$ 3,364.28	\$ 2,400.00	\$ 762.30	\$ 2,400.00		
Difference (Actual-Original)	\$ -	\$ -	\$ -	\$ 230.30	\$ -		
<b>CONTINGENCY EXPENSES</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 100.00</b>	<b>\$ 200.00</b>		\$ 200.00
CONTINGENCY EXPENSES	\$ 200.00	\$ 200.00	\$ 200.00	\$ 100.00	\$ 200.00		
Difference (Actual-Original)	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>TOTAL EXPENSES</b>	<b>\$ 234,390.00</b>	<b>\$ 321,208.01</b>	<b>\$ 234,390.00</b>	<b>\$ 237,707.19</b>	<b>\$ 234,390.00</b>	<b>\$ 156,199.85</b>	<b>\$ 240,340.00</b>
TOTAL EXPENSES	\$ 234,390.00	\$ 321,217.00	\$ 234,390.00	\$ 147,785.39	\$ 234,390.00		
Difference (Actual-Original)	\$ -	\$ (8.99)	\$ -	\$ 89,921.80	\$ -		
DAM LOAN REPAYMENT							
<b>NET PROFIT/ (LOSS)</b>	<b>\$ -</b>	<b>\$ (2,557.58)</b>	<b>\$ -</b>	<b>\$ 111,703.02</b>	<b>\$ -</b>	<b>\$ 123,570.77</b>	<b>\$ -</b>
NET PROFIT/ (LOSS)	\$ -	\$ (2,565.91)	\$ -	\$ 151,786.15	\$ -		
Difference (Actual-Original)	\$ -	\$ 8.33	\$ -	\$ (40,083.13)	\$ -		

## PLA Election

There are 5 positions up for election this year. The Nominating Committee would like to present the following members of the community who have expressed interest in continuing to serve in a currently held position (or) in running for a position opening. NOTE: Any member in good standing may be nominated from the floor on the night of the Annual Meeting, to be held on September 21, 2013.

### Election Committee Members

- George Cutler
- Brian Santore
- Wendy Kimble

The following individuals are running for Officer Positions on the board:

### President

- Ron Volk
- Jeff Locascio

### Treasurer

- Jeff Woershing

### Recording Secretary

- Lori Schutte

In addition to the Officer positions available, there are 2 Trustee positions available. The following individuals are running for those positions:

- Janis Woersching
- Cindy Tracy
- Tracey Coombs

## Biographies of the Candidates

### Ron Volk

Ron is nominated for another two year term as President, a position he has served since 1998. He had served for 15 years, from 1981 through 1995, as the Trustee in charge of the Road Program. During that time our 9 miles of roads were upgraded from a dirt surface to their current condition.

During his service as PLA President we have rebuilt the dam, the tennis courts, the basketball court and both beach areas. Additionally, we have added two new swim floats, and two playgrounds.

Ron, a graduate of the College of Forestry at Syracuse University, is retired. A Vietnam Vet, he served 7 years as a Navigator in the USAF, and then 30 years with International Paper.

Ron and his wife Maija live on Deer Run.

### Jeff Locascio

Born and raised in Essex County N.J. Jeff fondly remembers spending time with his Aunt and Uncle in Sussex county as well as camping in the area. Jeff left N.J. to attend the University of Arizona where he



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received his BS in Microbiology & Immunology. Upon graduation, Jeff accepted his first job as a scientist and settled with Danielle, his high school sweet heart, and began a family. After accepting a transfer back to N.J., they began to research where they wanted raise their family.

Looking for an active lake community, Jeff and his wife, found Paulinskill Lake in the summer of 2003 and moved here with their growing family. Having moved away from the community a few times in the past years for work, Jeff, Danielle and his three daughters continued to call Paulinskill Lake their home.

Jeff is now in a position to give back to the community both professionally and personally. Building on his professional experience as a scientist, project manager and client engagement manager, his time on Water District No 1 during the challenges of the system remediation, lessons learned as a founder of the Myers Homeowners Association (Tucson, AZ), Vice-President of the Paulinskill Lake Boat and Ski club and experiences in other active communities, he is interested in running for the position of President of the Paulinskill Lake Association.

Proud to build on a robust organization, Jeff hopes to bring a fresh perspective to the PLA based on peer review, collaboration, communication and community involvement. If you would like to learn more about Jeff, please visit his linkedin profile ( <http://www.linkedin.com/pub/jeff-locascio/0/6aa/315> ) or feel free to contact him at [jeff@locascio.com](mailto:jeff@locascio.com)

#### **Jeff Woersching**

Jeff is a 22 year resident of Paulinskill Lake. He met his wife Janis here at the lake where she had grown up; they've recently celebrated their 31th anniversary. Their three daughters, Nicole, Ali, and Blair have all been active in lake events. Jeff has an MBA from Fairleigh Dickenson University and is currently employed by Dart Container Corporation. He assisted his wife for 9 years as Beach trustee, was the Buildings and Grounds trustee for 4 years, and also served in the role of Vice-President. He is a past Boat and Ski Club President, and former President of the Stillwater Fredon Wrestling Club, and has coached wrestling for 25 years.

#### **Lori Schutte**

Lori, along with her husband Jim and 4 children have called Paulinskill Lake home for the past 26 years. They thoroughly enjoy every aspect that living here provides: planned activities for kids & adults, boating & kayaking on our lake and biking on the nearby trails.

Lori enjoys giving back to the community by serving the community. She has been on the board as Recording Secretary for 11 years. She is also Recording Secretary for both the Planning and Zoning Board of Fredon Township.

At our monthly meetings Lori reports to the board the names of our new members for the month. Each new member is then welcomed by name in the next newsletter. Lori would like to bring back the welcoming that was done back in the day when she moved in- a personal welcome. Perhaps a visit, personally delivering a welcome letter, answering questions that someone new to the community might have, giving the new member a Bylaw booklet, or a having a "Get to Know Your Board" night- inviting all new members to a specific monthly meeting so they can meet and recognize their board by face and not just by name.

Let's go back to the kinder ways of yesterday. This great community deserves it!

### **Cindy Tracey**

Cindy has been a resident of Paulinskill Lake since July of 1985. Married with three children, she originally started volunteering for the association by organizing the children's events. In 2002, Cindy increased her role in the community by becoming a Trustee. She has thoroughly enjoyed working as the environmental trustee and keeping the lake in good condition. Cindy has been on the Stillwater Environmental Commission since 2005 and has received a lot of information through that post that she has found helpful here within the Lake.

### **Janis Woersching**

Janis and her husband Jeff have been active members of the PLA since 1994. Janis has served 3 terms on the PLA board overseeing the Beaches and Recreation division as well as overseeing specialized capital projects such as the Beach 1 renovation and 2 playground installations.

Currently Janis is the Chief Operating Officer for SCARC, Inc. – one of Sussex Counties largest nonprofit agencies serving individuals with intellectual and developmental disabilities for the past 20 years.

Janis has also spent 4 years as Executive Director for the Camp Nejejda Foundation serving children with Juvenile Diabetes.

Born and raised as a PLA resident and continues to adore our local community. Organized and efficient, business savvy individual who will uphold and protect our beautiful Paulinskill Lake community.

### **Tracey Coombs**

I am running for a trustee position. I grew up here at Paulinskill & have many fond childhood memories, from participating in swimming & tennis lessons , swim day & chicken barbeques in the summer to sledding at the damn & skating on the lake in winter. As a teen-ager, I lifeguarded here & loved the sense of community that comes with knowing everyone at the beach. My husband, Dave & I bought our house here 17 years ago so that we could raise our kids; David(19), Marissa(17) & Tyler(4) in the same wonderful community. I love that my kids & their friends now enjoy spending their time here, out on the boat, over at the basketball courts or participating in some of the same activities that have remained for years, like the fishing contest or labor day triathlon. I would like to serve on the board so that I may have an opportunity to give back to this community & help ensure that it remains an active, beautiful, safe place to live & raise our families .

## **Roads**

Watson Perigo

Oil & Stone is done for this season.

There still some roads that need patching and this should be done by the end of the summer.

I will also replacing more road signs before August is over. Please report it if you see anyone stealing or destroying the road signs because this is getting very costly to continue to replace signs every month.

Keep in mind that it's not that long till we will be at winter again. So it will once again time to keep all

vehicles off the roads. If cars are left on the road and it does storm and they are not moved they will be towed at the expense of the owner. Please do not plow, shovel or blow snow on to already plowed roads. It cost every time we have to call the trucks out to plow. We can not call them out every time to clean up were snow has been cleaned out of driveways and put into the road.

Thank you for your consideration in these matters

Watson

## Rules and Civic Improvement

### Brian Santore

"Just a quick reminder to keep in contact with your fellow Community members and to report any issues or problems you may have. As of this writing, I am happy to say that there have been less reports of vandalism and overall complaints this summer thus far. The PLA is taking extra steps to make the Community safer and can always use extra help. If you see a problem, please report it to us and especially the State Police. It all starts with YOU as a Community member!"

The safety and security of our Community is always a priority. As such, the PLA Board requests membership approval of the amended Beach Rules shown below. As always, please feel free to contact me with any questions or comments you may have.

The following amendment to: D. Beach Rules 1. is offered for approval at our September 21, 2013 Annual Meeting. It replaces the existing D. Beach Rules 1. On page 18 of our Constitution and By-Laws Booklet, Revised September 2010.

*OLD:*

*D. Beach Rules*

- 1. The lifeguards are responsible for the safety and peaceful enjoyment of the facility by all beachgoers. Their instructions are to be followed at all times.*

*NEW:*

*D. Beach Rules*

- 1. The lifeguards are responsible for the safety and peaceful enjoyment of the facility by all beachgoers. Their instructions are to be followed at all times.*

(a) *All beaches are for use only by PLA Community members in good standing, their guests, their renters, all in possession of the appropriate badges. These badges help ensure that the grounds are safer and more secure, while reducing potential liabilities.*

(b) *Lifeguards are provided by the PLA as a courtesy to this Community and are authorized to check for badges and to maintain control & supervision of specifically designated "safe swim areas". All swimmers are expected to use the facilities safely and responsibly.*

(c) *"Safe Swim Areas" of each beach are clearly defined and roped off. Activity in these areas are the first and foremost priority of the Lifeguards on duty. Activities outside the roped areas are a secondary priority.*

(d) *"Swimming in Paulinskill Lake is done at the swimmers own risk". This includes, but is not limited to, activities within our "Safe Swim Areas" or outside these areas. It includes, but, is not limited to, swimming from off-shore docks, boats, from members' property or the beach areas outside Beach Hours.*

## **Beaches**

### **Natalie Gooding**

The season quickly rolls to a close. The Back-To-School ads have begun and the kids are frantically searching for their summer homework packets.

It's been a busy, fun season and everyone enjoyed themselves on the beaches. The Senior Luncheon was a lot of fun and enjoyed by all of the attendees. Thank you to Doug Modrow for treating everyone to a boat ride to wind it up! Better expect them to be waiting on the dock next year for another ride! There will be a sign-up sheet at the Annual Meeting for this event for the purpose of updating the Seniors list. Please put your name and address on it if you are one of our esteemed community Seniors and would like to attend next season's luncheon. Thank you for your help!

Swim lessons were a great success and we wrapped it up with a tasty pizza party. The Guards really enjoy working with the kids and I think the feeling is mutual. Beach Music was another success. Huge thanks to Steve and Jenna Kepnes and our very own local folk singer, Kate Butler as well as my nephew, Kyle Gooding for some absolutely wonderful music! It was a beautiful evening, weather-wise and the food was plentiful and delicious. The only thing better was the group of friends and neighbors that gathered to enjoy the event! Can't wait for next time!

The Synchro Show was not held this year due to a lack of participation and organization but the girls are hoping that absence makes the heart grow fonder and a large, eager group of girls leaps into the water to bring us the usual spectacular event! Please consider signing up your daughters, nieces and grand-daughters next season!!

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Our last big event was Swim Day, held on August 10th. It was a perfect summer day. Many of the life guards helped make it a day full of fun and games. The kids enjoyed the long jump competition, water balloon toss, swim races, egg toss and the ever-popular greased watermelon swim!

Thanks to the best team of Guards yet! Huge kudos to Eric Tracy for a job very well done as Head Guard this season! You surpassed all my expectations and took on more than I had even thought of! I can't thank you enough! All the Guards did a great job this season and they worked hard on their life-saving skills each and every Sunday meeting. I couldn't ask for better kids to work for the community!

Enjoy the coming Fall season and each and every day that you are given here at Paulinskill Lake and beyond!

## **Entertainment**

### **Lisa Hanna**

The PLA Small Fry Fishing Contest was held on Saturday, May 18th. There was a good sized "crowd" who enjoyed a beautiful night under the stars as they camped out at the ball field prior to the Contest. In the morning, we enjoyed bagels, coffee and juice as we began readying our fishing poles and bait! There were many individuals involved and some were lucky enough to win a prize! Many thanks to all of our sponsors including: Mr. Lou Weber of Weber Surveying (Sparta, NJ), Skylands Sports Shop (Augusta, NJ), Simon Peter Sports Co. (Andover, NJ) and Hobbytown USA (Newton, NJ). Please remember to patronize these establishments and thank them for their generosity. I regret I am unable to post individual names at this time, however, many thanks to all of our members who helped with the planning, organizing and execution of this event.

Our next event will be the PLA High Noon Triathlon. Break out your kayak, canoe, or paddle boat and get ready to leave from Beach 1, go out to a marked bouy and circle back! Next, we typically get on our bikes to finish a short ride before we end with a brief run. The triathlon will be held on Sunday, September 1st. with registration taking place in the "basin" area near the dam on the South Shore Terrace side at approximately 11:30 am.. The triathlon will start 12ish. Individuals may register on their own or as part of a team. Later, we clean up and meet at Beach 2 for a Potluck dinner. Please join us for this fun filled event.

#### **The following are the events planned for the remainder of this year:**

- The Halloween Pumpkin Float tentatively scheduled for Saturday, October 12th at 7pm.
- Christmas Caroling tentatively scheduled for Saturday, December 14 at 7pm.

Please remember to check our website for definitive dates. In addition, if you have signed up to be part of our Entertainment Crew, you will receive e-mail messages regarding upcoming events. If you would like to join this e-mail listing, please contact me at 973-300-4943.

## **Boat and Ski Club**

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**Dave Williams**

Come join the Paulinskill Boat & Ski Club for the 2nd Annual Chili Cook-Off!

Sunday November 3, 2013

11am - 2pm

Paulinskill Lake Ball field

All types of chili welcome!

Bring the kids! 2 categories w/trophies

Come have a hot dog and vote for your favorite chili

Email [paulinskillchilicook@outlook.com](mailto:paulinskillchilicook@outlook.com) for more info

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***[www.paulinskilllake.com](http://www.paulinskilllake.com)***

